

Timberlane Budget 2004-2012*

YEAR	# STUDENTS	PROPOSED**	DEFAULT	DIFFERENCE	% INCREASE*	SAU	% increase
				Proposed-default	over previous year		
2004-05		\$46,643,882	\$46,346,650	\$297,232		\$730,432	14.80%
2005-06	4633	\$49,994,961	\$49,465,328	\$529,633	7.2%*	\$777,025	6.40%
2006-07	4535	\$52,998,948	\$52,500,643	\$498,305	6%*	\$891,849	14.80%
2007-08****	4653	\$56,361,067	\$55,809,060	\$552,007	6.3%*	\$900,530	0.97%
2008-09	4496	\$59,464,070	\$58,684,720	\$779,350	5.5%*	\$832,905	-7.50%
2009-10	4398	\$60,628,376	\$60,525,404	\$102,972	2%*	\$897,578	7.80%
2010-11	4275	\$61,764,677	\$61,838,543	-\$73,866	1.9%*	\$975,280	8.60%
2011-12	4162	\$62,437,055	\$62,708,119	-\$271,064	1.1%*	\$1,002,073	2.70%
2012-13	4072	\$62,821,817	\$62,568,852	\$252,965	0.6%*	\$990,866	-1.10%
2013-14	3982***	\$64,272,418	\$64,418,761	-\$146,343	2.3%*	\$1,028,131	3.80%
% change in enrollment:				% change in budget 04-13:			
-14.05%				37.7%*			
				40.75%			

***Does not include expenditures passed by warrant**

**All proposed budgets passed

***Projected

****Kindergarten introduced