

**Timberlane Regional School District**

**School Tax Rate Recap**

**Atkinson**

*9.4/070*

		<u>School Budget</u>	<u>Atkinson Share</u>	<u>School ** Tax Rate per \$1,000</u>
<u>Recent Tax Rates:</u>	2014	\$ 67,335,682	\$ 12,658,620	\$ 14.98
	2015 *	\$ 68,321,710	\$ 12,678,334	\$ 14.93
 <u>2016 (2016-2017 school budget) Estimate</u>				
<u>Warrant Article</u>				
2 Operating Budget		\$ 69,333,958	\$ 13,731,219	\$ 16.08
3 Capital Reserve Contrib.		\$ 250,000	\$ -	\$ -
4 TTA Contract		\$ 611,032	\$ 146,602	\$ 0.17
6 Danville Sprinkler System		\$ 503,000	\$ 162,645	\$ 0.19
7 MS Renovation Study		\$ 30,000	\$ 7,198	\$ 0.01
	<b>Total</b>	<b>\$ 70,727,990</b>	<b>\$ 14,047,664</b>	<b>\$ 16.45</b>

**Danville**

*8.6%*

		<u>School Budget</u>	<u>Danville Share</u>	<u>School ** Tax Rate per \$1,000</u>
<u>Recent Tax Rates:</u>	2014	\$ 67,335,682	\$ 7,817,197	\$ 23.44
	2015 *	\$ 68,321,710	\$ 7,909,227	\$ 23.58
 <u>2016 (2016-2017 school budget) Estimate</u>				
<u>Warrant Article</u>				
2 Operating Budget		\$ 69,333,958	\$ 8,476,028	\$ 25.15
3 Capital Reserve Contrib.		\$ 250,000	\$ -	\$ -
4 TTA Contract		\$ 611,032	\$ 115,315	\$ 0.34
6 Danville Sprinkler System		\$ 503,000	\$ 66,304	\$ 0.20
7 MS Renovation Study		\$ 30,000	\$ 5,661	\$ 0.02
	<b>Total</b>	<b>\$ 70,727,990</b>	<b>\$ 8,663,308</b>	<b>\$ 25.71</b>

\* See annual report for detail calculation  
 \*\* Combined local and state school rate

**Timberlane Regional School District**

**School Tax Rate Recap**

**Plaistow**

6.99% ↑

		<u>School Budget</u>	<u>Plaistow Share</u>	<u>School ** Tax Rate per \$1,000</u>
<u>Recent Tax Rates:</u>	2014	\$ 67,335,682	\$ 15,246,895	\$ 18.01
	2015 *	\$ 68,321,710	\$ 15,197,461	\$ 17.11
 <u>2016 (2016-2017 school budget) Estimate</u>				
<u>Warrant Article</u>				
	2 Operating Budget	\$ 69,333,958	\$ 16,068,718	\$ 18.00
	3 Capital Reserve Contrib.	\$ 250,000	\$ -	\$ -
	4 TTA Contract	\$ 611,032	\$ 183,731	\$ 0.21
	6 Danville Sprinkler System	\$ 503,000	\$ 170,324	\$ 0.19
	7 MS Renovation Study	\$ 30,000	\$ 9,021	\$ 0.01
	 Total	 \$ 70,727,990	 \$ 16,431,794	 \$ 18.41

**Sandown**

13.8% ↑

		<u>School Budget</u>	<u>Sandown Share</u>	<u>School ** Tax Rate per \$1,000</u>
<u>Recent Tax Rates:</u>	2014	\$ 67,335,682	\$ 11,142,376	\$ 21.98
	2015 *	\$ 68,321,710	\$ 10,889,085	\$ 21.14
 <u>2016 (2016-2017 school budget) Estimate</u>				
<u>Warrant Article</u>				
	2 Operating Budget	\$ 69,333,958	\$ 12,226,396	\$ 23.62
	3 Capital Reserve Contrib.	\$ 250,000	\$ -	\$ -
	4 TTA Contract	\$ 611,032	\$ 165,384	\$ 0.32
	6 Danville Sprinkler System	\$ 503,000	\$ 103,727	\$ 0.20
	7 MS Renovation Study	\$ 30,000	\$ 8,120	\$ 0.01
	 Total	 \$ 70,727,990	 \$ 12,503,627	 \$ 24.15

\* See annual report for detail calculation  
 \*\* Combined local and state school rate