

Timberlane Regional School District

**Projected 2016 School Tax Rates ('17 budget)**

	Tax Rate (\$/\$1,000)				
	Tax Rate (\$/\$1,000)	Projected Aug 2016	%	Effect of adding extra	Effect of subtracting
	2015	w/ Voted Budget,	Increase	\$100,000 to retention	\$100,000 from retention
	('16 budget)	Actual Surplus (\$3.1M)	over 2015	to tax rate (\$/1,000)	to tax rate (\$/1,000)
		& \$700k Retention			
Atkinson	\$14.93	\$15.94	6.76%	\$0.028	(\$0.028)
Danville	\$23.58	\$24.78	5.09%	\$0.056	(\$0.056)
Plaistow	\$17.11	\$17.81	4.09%	\$0.034	(\$0.034)
Sandown	\$21.14	\$23.28	10.12%	\$0.052	(\$0.052)

**Effect on Median Home Value Taxes**

	Median	Median 2015 Taxes to	Median 2016 Taxes to	Median 2016 Taxes to	Median 2016 Taxes to
	House/condo value	TRSD	TRSD with actual	TRSD with actual	TRSD with actual budget
	(2013 www.city-	to TRSD	budget and no change	budget and \$100K	and \$100K reduction
	data.com)		to retention fund	addition to retention	from retention fund
				fund	
Atkinson	\$339,872	\$5,074.29	\$5,417.56	\$5,427.08	\$5,408.04
Danville	\$253,217	\$5,970.86	\$6,274.72	\$6,288.90	\$6,260.54
Plaistow	\$270,168	\$4,622.57	\$4,811.69	\$4,820.88	\$4,802.51
Sandown	\$248,547	\$5,254.28	\$5,786.17	\$5,799.10	\$5,773.25